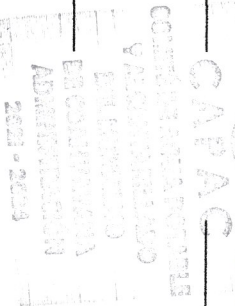


Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
<b>44</b>	<b>Otros Derechos</b>						
** FALTA NOMBRE **	\$15,351.36	\$0.00	\$15,351.36	\$20,640.42	\$20,640.42	\$0.00	134.45 %
CONSTANCIAS DE NO ADEUDO	\$7,675.68	\$0.00	\$7,675.68	\$7,627.98	\$7,627.98	\$0.00	99.37 %
CAMBIO DE USUARIO	\$7,675.68	\$0.00	\$7,675.68	\$13,012.44	\$13,012.44	\$0.00	169.52 %
<b>51</b>	<b>Productos</b>						
OTROS INGRESOS EN EFECTIVO	\$14,257.18	\$0.00	\$14,257.18	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$14,257.18	\$0.00	\$14,257.18	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b>	<b>Aprovechamientos</b>						
<b>61-02</b>	<b>MULTAS</b>						
MULTAS VARIOS CONCEPTOS	\$14,258.14	\$0.00	\$14,258.14	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS	\$14,258.14	\$0.00	\$14,258.14	\$0.00	\$0.00	\$0.00	0.00 %
<b>73</b>	<b>Ingresos por Venta de Bienes y Prestación de Servicios d</b>						
COBRO DE AGUA CUENTA CORRIENTE	\$3,531,385.95	\$0.00	\$3,531,385.95	\$2,345,077.32	\$2,345,077.32	\$0.00	66.40 %
COBRO DE AGUA REZAGOS	\$1,012,978.67	\$0.00	\$1,012,978.67	\$1,085,285.63	\$1,085,285.63	\$0.00	107.13 %
COBRO ALCANTARILLADO CUENTA CORRIENTE	\$526,920.45	\$0.00	\$526,920.45	\$923,982.77	\$923,982.77	\$0.00	175.35 %
COBRO ALCANTARILLADO REZAGOS	\$211,845.94	\$0.00	\$211,845.94	\$287,673.96	\$287,673.96	\$0.00	135.79 %
CONTRATO DE AGUA	\$36,148.62	\$0.00	\$36,148.62	\$70,640.03	\$70,640.03	\$0.00	195.41 %
CONTRATO DE DRENAJE	\$15,104.88	\$0.00	\$15,104.88	\$36,323.64	\$36,323.64	\$0.00	240.47 %
RECONEXION DE AGUA	\$7,552.44	\$0.00	\$7,552.44	\$12,416.91	\$12,416.91	\$0.00	164.40 %
<b>93</b>	<b>Subsidios y Subvenciones</b>						
SUBSIDIO MUNICIPALES Y FEDERALES	\$4,221,472.87	\$0.00	\$4,221,472.87	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO MUNICIPAL	\$3,551,509.63	\$0.00	\$3,551,509.63	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIO PROGRAMAS FEDERALES	\$669,963.24	\$0.00	\$669,963.24	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$9,607,276.50</b>	<b>\$0.00</b>	<b>\$9,607,276.50</b>	<b>\$4,782,040.68</b>	<b>\$4,782,040.68</b>	<b>\$0.00</b>	<b>49.77 %</b>

C. ING. GILDARDO RUIZ VELAZQUEZ  
PRESIDENTE DE LA JUNTA DE GOBIERNO

C. ENEMORIO BARAJAS BIRRUETA  
COMISARIO DEL CAPAC



C. JOSE GARCIA REYES  
DIRECTOR DEL CAPAC

Jose Garcia